

Explanation of variances 2024/25 – pro forma

Name of smaller author **CLUNBURY PARISH COUNCIL**

Insert figures from Section 2 of the AGAR in all [blue](#) highlighted boxes

Now, please provide full explanations, including numerical values, for the following that will be flagged in the green boxes where relevant:

- variances of more than 15% between totals for individual boxes (except variances of less than £500);
- variances of more than £100,000 must be explained even where this constitutes less than 15%;

Please ensure variance explanations are quantified to reduce the variance excluding stated items below the 15% / £500 / £100,000 threshold

	2025	2024	Variance	Variance	Explanation Required? Is > 15% Is > £100,000	Explanation (must include narrative and supporting figures) Note: If an explanation is required for the variance of Box 4 and the explanation refers to a change in hours or a change in pay rates, please could you note the previous hours/rates and the updated hours/rates
	£	£	£	%		
1 Balances Brought Forward	7 161	9 405				Explanation of % variance from PY opening balance not required - Balance brought forward does not agree
2 Precept or Rates and Levies	5 500	5 500	0	0 00%	NO NO	
3 Total Other Receipts	13 809	3 915	9 894	252 72%	YES NO	Several grants were received in 2025 to facilitate the purchase of vehicle activated traffic signs and environmental work.
4 Staff Costs	1 907	2 943	-1 036	35 20%	YES NO	During 2024 the clerk claimed expenses that indicated a higher figure compared to 2025.
5 Loan Interest/Capital Repayment	0	0	0	0 00%	NO NO	
6 All Other Payments	9 650	8 716	934	10 72%	NO NO	
7 Balances Carried Forward	14 913	7 161	7 752	108 26%	YES NO	Higher expenditure was linked to the purchase of signs and environmental work.
8 Total Cash and Short Term Investments	0	0	0	0 00%	NO NO	
9 Total Fixed Assets plus Other Long Term Investments and Assets	700	700	0	0 00%	NO NO	
10 Total Borrowings	0	0	#VALUE!	#VALUE!	#VALUE! #VALUE!	#VALUE!